

**Subject: DEPARTMENT OF PARKS AND RECREATION – HISTORY OF LAND ACQUISITION FUNDING**

**FY 2015 – FY 2024 Proposed CIP  
General Government Work Session Follow-up**

**June 3, 2014**

The following information is provided in response to a question raised by Mr. Vihstadt at the General Government Proposed CIP work session on June 3, 2014, regarding the funding history of land acquisition.

The table below shows a twenty-year history of land acquisition funding. In prior years, land acquisition funding for DPR came primarily from bonds. Annual funding dipped in FY 2005-2006 and declined after FY 2008 due to the significant economic recession; in 2008, the only items included on the referenda were WMATA, Schools (Yorktown High School), Utilities (Water Pollution Control Plant), and the Neighborhood Conservation program. In recent years, other funds have been allocated to park land acquisition, such as one-time PAYG allocations and closeout funds. Land acquisition funds are allowed to build so that balances are available on an as-needed basis. The funds budgeted each two-year period do not directly correspond to the funds that will be spent during that same period.

**LAND ACQUISITION FUNDING (FY 1995 - 2005)**

Fiscal Years	Two-Year Bond Funding (\$M)	Other Funding (\$M)	Notes on Other Funding
1995-1996	\$6.00		
1997-1998	\$8.50		
1999-2000	\$8.50		
2001-2002	\$8.50		
2003-2004	\$8.50		
2005-2006	\$4.00		
2007-2008	\$8.00		
2009-2010	-	\$1.47	one-time PAYG allocation of debt service savings
2011-2012	\$2.00		
2013-2014	\$1.00	\$0.50	one-time PAYG allocation of FY 2012 close-out funds in FY 2014 Budget
		\$2.00	one-time PAYG allocation from one-time funds generated by tax rate increase in FY 2014 Budget
2015		\$1.50	one-time PAYG allocation of one-time funds generated by higher than expected assessments (FY 2015 Budget)
<b>20-year Funding Total</b>	<b>\$55.00</b>	<b>\$5.47</b>	

The current net available balance of land acquisition funding, including the \$1.5 million in one-time PAYG funding approved in the FY 2015 Adopted Budget, and excluding all planned uses of funds, is \$2.96 million.

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### **ATTACHMENT 1: ALL PARK LAND ACQUISITIONS SINCE 1995**

The following is an account of all park land acquisitions since 1995. In addition to acquisitions through purchase, the County has occasionally received land in fee or through transfer of development rights.

#### **Property Acquired per Bond Cycle**

##### **FY 1995-1996**

<b>Acreage</b>	<b>Park (Address)</b>
0.9	Douglas (1602 S. Quincy Street)
0.5	Fort C.F. Smith (N. 24th Street)
4.3	Fort C.F. Smith (N. 24th Street)
0.1	Clarendon Triangle (3282 Fairfax Drive)
0.06	Butler Holmes (2415 S. 1st Road)
0.4	Chestnut Hills (2821 N. Harrison Street)
10.6	Fort Bennett (N. 22nd Street)

##### **FY 1997-1998**

<b>Acreage</b>	<b>Park/Address</b>
0.2	Lang St. Community Gardens (2811 S. Lang Street)
0.2	Lang St. Community Gardens (2815 S. Lang Street)
0.4	Mosaic (544 & 548 N. Pollard Street)
0.05	Bluemont (Par. D, N. Manchester Street)
0.4	Benjamin Banneker (6700 N. 18th Street)
	Powhatan Springs (6008, 6016 & 6022 Wilson
5.3	Boulevard)
0.12	Butler Holmes (2409 S. 1st Road)
0.7	Mosaic Park (N. 5th Road)
1.9	Arlington Mill CC (4975 Columbia Pike)

##### **FY 1999-2000**

<b>Acreage</b>	<b>Park/Address</b>
1	Jennie Dean (3700 S. Four Mile Run)
0.2	Jennie Dean (3660 S. 27th Street)
0.9	Chestnut Hills (2711 & 2717 N. Harri-son Street)
0.2	Zachary Taylor (2631 N. Upshur Street)
0.2	Cherry Valley (3802 & 3804 N. 17th Street)

##### **FY 2001-2002**

<b>Acreage</b>	<b>Park/Address</b>
0.1	Cherry Valley (3808 N. 17th Street)
0.7	Wakefield HS (4966 S. 14th Street)
0.2	Drew (3436 S. 24th Street)
	Bluemont Park/Reevesland (400 N. Manchester
2.45	Street)
1.85	Jennie Dean (3600 Four Mile Run)
0.95	Oakgrove (1612 N. Quincy Street)

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**FY 2003-2004**

<b>Acreage</b>	<b>Park/Address</b>
21.45	Long Bridge *
0.22	Bluemont Junction (Block 3, part of lot 20 & 21)
0.17	Benjamin Banneker (6708 N. 18th Street)

**FY 2005-2006**

<b>Acreage</b>	<b>Park/Address</b>
0.13	James Hunter (1230 N. Hartford Street)
0.67	Long Bridge (901 S. Clark Street)
0.5	Jennie Dean (3806 S. Four Mile Run)
0.45	Jennie Dean (2654 S. Oakland Street)
0.21	Maury (816 N. Lincoln Street)

**FY 2007-2008**

<b>Acreage</b>	<b>Park/Address</b>
-	No Properties Acquired This Period

**FY2009-2010**

<b>Acreage</b>	<b>Park/Address</b>
0.08	Drew (2400 S. Kenmore Street)
6.69	Long Bridge (Parcel 17) *
0.14	Bon Air (882 N. Lexington Street)
1.00	Henry Wright Park (Buckingham)
4.46	Long Bridge (Davis Industries) *
0.6	Mosaic (former WMATA parking lot) *
0.25	Maury (3538 Wilson Boulevard)
0.12	Mosaic (3529 5th Place North)

**FY2011-2012**

<b>Acreage</b>	<b>Park/Address</b>
0.36	Fillmore (Rockwell property, lots 72-75) *
0.4	Penrose Square (2501 9th Road South) *
0.22	Drew (YMCA - N. 23rd Street Lots 9-11) *
2.39	Long Bridge (property swap w/Monument net) *

**FY2013-2014**

<b>Acreage</b>	<b>Park/Address</b>
0.12	Butler Homes (2405 S. 1st Road)
0.21	Douglas Park (1700 S. Quincy Street)
0.61	Rosslyn (1101 Lee Highway)

\*(Acquired through means other than purchase, such as transfer of density rights, developer contributions, etc.)

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