

APS Budget Advisory Council (BAC)

April 2, 2019

BAC Criteria used for Evaluation

- ▶ Cost/Benefit
- ▶ Equity
- ▶ Choice
- ▶ Instructional impact
- ▶ Achievement of Strategic Plan objectives
- ▶ Staff comments

BAC Assessment & Recommendation*

Tier 1 Reductions	Tier 2 Reductions	Tier 3 Reductions
8 items / \$10.1 million	60 items / \$8.9 million	36 items / \$11.1 million
All supported	52 supported 9 not supported	17 supported 19 not supported
<ul style="list-style-type: none"> • Prefer no class size increase • Caution about the use of reserves 	<p>Strong non-support for:</p> <ul style="list-style-type: none"> • Eliminate library assistants • Eliminate vocational teachers • Eliminate Adobe suite • Postpone psychol & social workers • Eliminate outdoor lab 	<ul style="list-style-type: none"> • Still in discussion

* Work in progress