

Fiscal Affairs Advisory Commission Update

Presentation to the Civic Federation

April 2, 2019

Tenley Peterson

Immediate Past Chair, FAAC

Overview

1. FAAC Background
2. Priorities
3. Recent Activities & FY2020 Review Process
4. Findings & Conclusions



1. FAAC Background

1. Charter
2. Membership
3. Annual Work



2. FAAC Priorities

1. Sound fiscal principles
2. Spending strategically
3. Program efficiencies



3. Recent Activities & FY2020 Review Process

1. FAAC Guidance for the Development of the Proposed FY 2020 County Budget
2. Report to the County Board on Program Performance Management (PPM)
3. FY2020 Departmental Budget Reviews



4. Findings & Conclusions

1. Budget Guidance for FY2020
2. Program Performance Management
3. FY2020 Departmental Budget Reviews
 - Amazon
 - CPHD
 - Final review of economic development, compensation, PAYGO/maintenance, and close-out forthcoming.