



# Public Services

## 1. Stormwater management –

- Critical to review flooding potential and stormwater management opportunities for all land use, zoning changes and land acquisitions
- One additional DES position is needed to provide these reviews

## 2. Public Health –

- There are geographically identifiable health inequities
- Arlington should study options to address these inequities through neighborhood-based education and services.
- Locations include libraries, affordable housing areas and schools.
- Services include health clinics, DHS individual assistance, and outreach.

## 3. Public Safety –

- Continuing critical staffing shortage for ACPD officers.
- Funding from unfilled positions should support retention and recruitment
- Include consideration of short term non-sworn staff to support officers and increase their ability to be in the field in priority areas.



# Parks

## 1. Green Space Equity.

- Access is significant contributor to livability and wellbeing
- There are geographically identifiable inequities
- Green Space Equity goal from CivFed 2021 resolution
- Targeted green space acquisition not in this budget.
- Priority is to include targeted funding in budget, CIP, EOY funding

## 2. Nature Centers are access to natural spaces and education.

- Education in natural space helps wellbeing and understanding of environment
- Nature Center hours were cut in half serving half of previous user levels
- Cost of restoring the hours is about \$29,000 or \$45,00 to include adding weekend hours
- Priority to restore these hours with funding from the larger parks and nature related budget.

# Planning and Zoning

## 5. LONG RANGE PLANNING/GROWTH MANAGEMENT Comprehensive Plan Update

### MISSION | Comprehensive Plan Update

1. Modernization
2. Greater Flexibility
3. People-Centric
4. Thematic Organization



### Potential Scope of Work /Outcomes (Phased)

- Develop a new Introductory Chapter to the Comprehensive Plan
- Introduction of Organizational Framework
- Scope for Updating of the General Land Use Plan (*map and booklet*)
- Update GLUP Element (Phase 2)
- Implement proposed Organizational Framework (Phase 2)